

**CITY OF MAYFIELD  
FISCAL YEAR BUDGET  
FOR THE YEAR ENDING JUNE 30, 2025**

**REVENUE**

**TAXES**

MOTOR VEHICLE PROPERTY TAX	222,000.00
GENERAL PROPERTY	1,417,000.00
GENERAL PROPERTY - DELINQUENT	12,000.00
PUBLIC SERVICE CORP	100,000.00
BANK DEPOSIT TAX	145,000.00
FRANCHISE TAX	170,000.00
PAYMENTS IN LIEU OF TAXES	20,000.00
EARNINGS LICENSE	4,350,000.00
PENALTIES - PROPERTY TAXES	9,000.00
INTEREST & ADVERTISING PROPERTY TAXES	4,000.00
TRANSIENT ROOM TAX	40,000.00
CABLEVISION AUTHORITY FRANCHISE TAX	35,000.00
MUNICIPAL INSURANCE PREMIUM TAX	2,000,000.00
RESTAURANT ALCOHOLIC BEVERAGE TAX	34,000.00
MALT BEVERAGE & DISTILLED SPIRITS TAX	382,000.00

**TOTAL TAXES** 8,940,000.00

**LICENSES & PERMITS**

OCCUPATIONAL LICENSES	685,000.00
PLANNING-BUILDING PERMITS & FEES	16,000.00

**TOTAL LICENSES & PERMITS** 701,000.00

**FINES & FORFEITS**

PARKING FINES	500.00
COURT FEES	16,000.00

**TOTAL FINES & FORFEITS** 16,500.00

**GRANTS FROM OTHER GOVERNMENTS**

LOCAL GOVT. ECONOMIC ASSISTANCE	2,500.00
POLICE INCENTIVE PAY	178,807.00
FIRE INCENTIVE PAY	250,330.00
SPECIAL GRANTS STATE & FEDERAL	37,920.00

**TOTAL GRANTS** 469,557.00

**CHARGES FOR SERVICES**

SALE OF CEMETERY LOTS	18,000.00
CEMETERY SERVICES	40,000.00
911 LINE CHARGE	15,000.00
911 SERVICE FEES	204,000.00
SCHOOL RESOURCE OFFICER REIMBURSEMENT	236,403.00
COMMISSIONS ON COLLECTION OF SCHOOL TAX	38,000.00

**TOTAL CHARGES FOR SERVICES** 551,403.00

**OTHER REVENUE**

INTEREST EARNED	180,000.00
SALE OF PROPERTY	5,000.00
INSURANCE PROCEEDS	3,000.00
MISCELLANEOUS REVENUE	35,000.00

**TOTAL OTHER REVENUE** 223,000.00

**TRANSFER FROM OTHER FUNDS**

MUNICIPAL ROAD AID FUND TRANSFER	195,000.00
AMBULANCE FUND TRANSFER	2,435,000.00
GROUP HEALTH SAVINGS	152,275.00

**TOTAL FUNDS TRANSFERS** 2,782,275.00

**TOTAL REVENUES****\$13,683,735.00****EXPENDITURES****ADMINISTRATIVE**

SALARIES, REGULAR ( CITY CLERK'S OFFICE )	174,738.00
SALARIES, OVERTIME	1,000.00
EMPLOYEE BENEFITS - RETIREMENT FUNDS	554,234.00
EMPLOYEE BENEFITS - HOSPITALIZATION INS.	57,233.00
EMPLOYEE BENEFITS- LIFE INSURANCE	1,148.00
EMPLOYEE BENEFITS - PAYROLL TAXES	451,582.00
EMPLOYEE BENEFITS - UNEMPLOYMENT INS.	90,000.00
EMPLOYEE BENEFITS - WORKER'S COMP. INS	2,000.00
INSURANCE DEDUCTIBLES	4,000.00
PUBLISHING AND PRINTING	5,000.00
AUDITOR'S FEES	45,000.00
COMPUTER SERVICES & SUPPLIES	7,500.00
P. V. A. TAX ROLL FEE	14,000.00
TRAVEL - MEALS & PER DIEM	3,000.00
UTILITIES	210,000.00
TELEPHONE	18,000.00
INSURANCE - GENERAL LIABILITY & PROP.	265,000.00
POSTAGE	13,250.00
REPAIRS & MAINT. - CITY HALL	35,000.00
TORNADOS EXPENSES	165,000.00
DRUG & ALCOHOL TESTING	2,000.00
SUPPLIES & MINOR EQUIPMENT - CLERK	5,000.00
SUPPLIES & MINOR EQUIPMENT - CITY HALL	13,500.00
MEMBERSHIP - KENTUCKY LEAGUE OF CITIES	4,050.00
MEMBERSHIP - PURCHASE AREA DEV. DIST.	4,000.00
MEMBERSHIP & DUES - OTHER	2,500.00
REFUNDS - TAXES AND OTHER	287,323.00
MISCELLANEOUS EXPENSE	6,000.00
CAPITAL EXPENDITURES	0.00
CODIFICATION OF ORDINANCES	2,500.00
PROFESSIONAL FEES	146,000.00
KSP DISPATCHING SERVICE	189,093.00
WEB HOSTING & IT SUPPORT	79,370.00
911 SERVICE FEE COLLECTION	3,000.00

**DEPARTMENT TOTAL****\$2,861,021.00****EXECUTIVE & LEGISLATIVE**

SALARIES, MAYOR & COUNCIL	104,796.00
SALARIES, ADJUSTMENT & CONDEMNATION BOARD	5,000.00
SALARIES, CODE ENFORCEMENT BOARD	2,000.00
SALARIES, HOUSING AUTHORITY BOARD	1,440.00

**DEPARTMENT TOTAL****113,236.00****PLANNING & ZONING**

SALARIES, REGULAR	195,923.00
SALARIES, OVERTIME	5,000.00
RETIREMENT BENEFITS	39,602.00
GROUP HEALTH	48,993.00
GROUP LIFE	286.00

**DEPARTMENT TOTAL****289,804.00****MAYOR'S OFFICE**

SALARIES, SECRETARY	124,000.00
SALARIES, OVERTIME	700.00
TRAVEL- MEALS & PER DIEM	8,500.00
TRAVEL - MEALS & PER DIEM COUNCIL KLC	5,000.00
SUPPLIES AND MINOR EQUIPMENT	3,000.00
COMMUNITY EVENTS & DECORATIONS	13,000.00
MISCELLANEOUS EXPENSE	3,000.00
AWARDS-CEREMONIES & MEETINGS	2,000.00
CHRISTMAS DECORATIONS	0.00
CAPITAL EXPENDITURES	0.00

<b>DEPARTMENT TOTAL</b>	<b>159,200.00</b>
<b>PUBLIC SAFETY - POLICE DEPARTMENT</b>	
SALARIES, REGULAR	1,651,520.00
SALARIES, OVERTIME	93,000.00
SALARIES, INCENTIVE	129,000.00
RETIREMENT BENEFITS	606,916.00
GROUP HEALTH	375,911.00
GROUP LIFE BENEFITS	2,217.00
PUBLISHING & PRINTING	750.00
REPAIRS & MAINTENANCE - VEHICLES	35,700.00
TRAVEL MEALS & PER DIEM	14,200.00
SUPPLIES AND MINOR EQUIPMENT	10,000.00
SPECIAL EVENTS	1,000.00
UNIFORMS	20,000.00
GAS AND OIL	98,282.00
TRAINING	8,000.00
INVESTIGATIONS	2,000.00
MISCELLANEOUS EXPENSE	5,000.00
CAPITAL EXPENDITURES	120,000.00
FIRING RANGE AMMUNITION	6,000.00
PHYSICAL EXAMS	1,000.00
D.A.R.E. PROGRAMS	0.00
CANINE UNIT	2,500.00
SERVICE FEES AND CONTRACTS	38,500.00
<b>DEPARTMENT TOTAL</b>	<b>3,221,496.00</b>
<b>PUBLIC SAFETY - FIRE DEPARTMENT</b>	
SALARIES, REGULAR	2,406,166.00
SALARIES, OVERTIME	125,000.00
SALARIES, INCENTIVE	180,600.00
RETIREMENT BENEFIT	1,047,013.00
GROUP HEALTH BENEFIT	639,415.00
GROUP LIFE BENEFIT	3,004.00
PUBLISHING AND PRINTING	3,000.00
FIRE PREVENTION MATERIALS	5,000.00
REPAIRS & MAINTENANCE - VEHICLES	30,000.00
REPAIRS & MAINTENANCE - BUILDINGS	25,000.00
TRAVEL- MEALS & PER DIEM	6,000.00
UTILITIES	75,000.00
SUPPLIES & MINOR EQUIPMENT	20,000.00
UNIFORMS	7,500.00
GAS & OIL	100,000.00
SERVICE CONTRACTS	13,500.00
MISCELLANEOUS EXPENSE	18,000.00
CAPITAL EXPENDITURES	42,500.00
DEBT SERVICE PAYMENT-FIRE TRUCK	220,000.00
PHYSICAL EXAMINATIONS	1,250.00
DEMOLITION OF PROPERTY	80,000.00
<b>DEPARTMENT TOTAL</b>	<b>5,047,948.00</b>
<b>PUBLIC SAFETY - SAFETY OFFICER</b>	
REPAIRS & MAINTENANCE VEHICLES	2,000.00
TRAVEL-MEALS & PER DIEM	1,000.00
SUPPLIES & MINOR EQUIPMENT	4,000.00
TRAINING	3,000.00
<b>DEPARTMENT TOTAL</b>	<b>10,000.00</b>
<b>PUBLIC SAFETY - DISASTER EMERG. SERVICES</b>	
ANNUAL APPROPRIATION	2,500.00
<b>DEPARTMENT TOTAL</b>	<b>2,500.00</b>
<b>PUBLIC WORKS</b>	
SALARIES, REGULAR	687,339.00
SALARIES, OVERTIME	16,500.00
MOWING CEMETERIES	94,400.00
RETIREMENT BENEFITS	138,727.00

GROUP HEALTH BENEFITS	156,016.00
GROUP LIFE BENEFITS	998.00
REPAIRS & MAINTENANCE	45,000.00
TRAVEL - MEALS & PER DIEM	2,500.00
UTILITIES	18,000.00
PARKS MAINTENANCE & TRASH REMOVAL	35,000.00
SUPPLIES AND MINOR EQUIPMENT	15,000.00
STREET RESURFACING - CONTRACT	150,000.00
PUBLISHING & PRINTING	1,000.00
STREET MAINTENANCE	30,000.00
SIDEWALK REPAIRS & CONSTRUCTION	35,000.00
COMMUNITY PROJECTS	1,000.00
UNIFORMS	16,000.00
GAS & OIL	40,000.00
OFFICE SUPPLIES	3,000.00
DRAINAGE PROJECTS	25,000.00
MISCELLANEOUR EXPENSE	8,000.00
CONTRACTED GRAVE OPENINGS	30,000.00
CAPITAL EXPENDITURES	100,000.00
LANDFILL CHARGES	20,000.00

**DEPARTMENT TOTAL**

**1,668,480.00**

**SPECIAL PROJECTS - ANNUAL APPROPRIATIONS**

PURCHASE PLAYERS	1,000.00
CITY BEAUTIFICATION	4,000.00
AIRPORT BOARD	12,500.00
PARKS & RECREATION	57,000.00
NEED LINE	1,000.00
MAYFIELD INDUSTRIAL BOARD	33,000.00
MAYFIELD GRAVES COUNTY SENIOR CITIZENS	20,000.00
MAYFIELD GRAVES COUNTY ANIMAL SHELTER	43,200.00
LIGHTHOUSE	1,000.00
MAYFIELD GRAVES COUNTY ART GUILD	1,000.00
GRAVES GROWTH ALLIANCE	75,000.00
CASA	1,000.00
FOOD PANTRY	1,000.00
LOCAL PARKS & RECREATION	16,000.00
FULTON AREA TRANSIT/SENIOR CITIZENS	0.00
DOLLY PARTON IMAGINATION LIBRARY	1,850.00

**DEPARTMENT TOTAL**

**268,550.00**

**INTERGOVERNMENTAL TRANSFERS**

TRANSFER TO TOURISM COMMISSION	40,000.00
TRANSFER TO CABLE AUTHORITY	1,500.00

**DEPARTMENT TOTAL**

**41,500.00**

**TOTAL EXPENDITURES**

**\$13,683,735.00**

**EXCESS REVENUES OR EXPENDITURES**

**\$0.00**